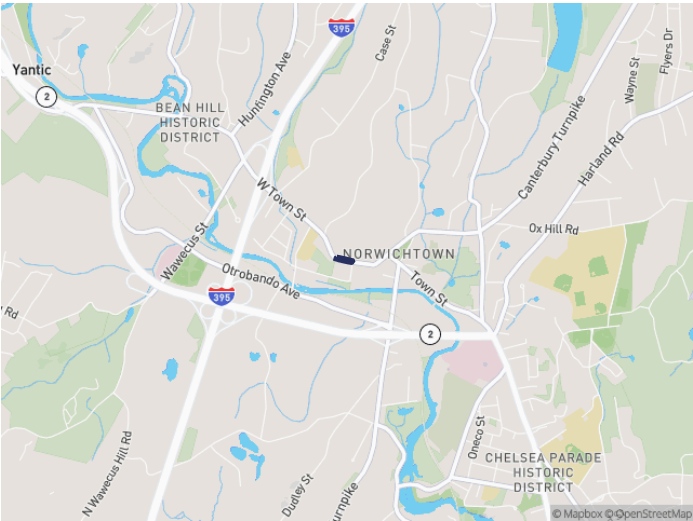


0103-0278 - SAFETY IMPROVEMENTS ALONG SR - 642 AT STURTEVANT ST EB

SAFETY IMPROVEMENTS ALONG SR - 642 AT STURTEVANT ST EB

Lead Agency:	CTDOT
Project Type:	FHWA
Region:	13
Town:	NORWICH
Route:	-
Air Quality Status:	X6
Total Cost:	\$6,626,000



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Final Design	State Match	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
Final Design	STPA	\$0	\$336,000	\$0	\$0	\$0	\$0	\$336,000
Total Final Design		\$0	\$420,000	\$0	\$0	\$0	\$0	\$420,000
Right of Way	State Match	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Right of Way	STPA	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Total Right of Way		\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Construction	State Match	\$0	\$0	\$1,206,200	\$0	\$0	\$0	\$1,206,200
Construction	STPA	\$0	\$0	\$4,824,800	\$0	\$0	\$0	\$4,824,800
Total Construction		\$0	\$0	\$6,031,000	\$0	\$0	\$0	\$6,031,000
-	STPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$595,000	\$6,031,000	\$0	\$0	\$0	\$6,626,000

Current Change Reason:	Schedule / Funding / Scope- Update 04 - Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "202605 May Notification" to "202606 Amendments"

Change Reason *
New Project
Project Changed (e.g. Schedule / Funding / Scope)
04 - Adjust existing projects for revised cost estimates

Other Change Reason Details
Narrative Description of Changes *
KZ - Increase CN cost from Fed \$2.4M based on the cost of the project at 100% design submission prior to CN authorization.