SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS
5 Connecticut Avenue, Norwich, Connecticut 06360
(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

31 October 2019

NOTICE OF MEETING

TO: SCCOG Executive Committee
Mark Nickerson, First Selectman, East Lyme
Art Shilosky, First Selectman, Colchester
Fred Allyn, III, Mayor, Ledyard
Jim Rivers, Town Manager, Windham
Michael Passero, Mayor, New London

FROM: Thomas Sparkman, First Selectman, Lisbon – **Chairman**

The Executive Committee will hold a meeting on ***WEDNESDAY, November 6, 2019, at 8:30 a.m.,*** at the SCCOG office, 5 Connecticut Avenue, Norwich.

AGENDA

1. FY 2018 STIP/TIP Amendments – ***Attachment #1***
2. Activate Nominating Committee
3. Adjournment

REQUESTED CHANGES
(AMENDMENT)

2018 STIP
REQUESTED CHANGES

PLEASE ADD THESE ITEMS TO YOUR NEXT AGENDA

Region	FACode	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot$(000)	Fed$(000)	Sta$(000)	Loc$(000)	Comments	code for change
13	STPR	0013-0089		X6	CT 2	BOZRAH	REHAB BR 06847 (CULVERT) o/ POLLY BROOK	PD	2020	450	360	90	0	NEW PROJECT	05
13	STPR	0013-0089		X6	CT 2	BOZRAH	REHAB BR 06847 (CULVERT) o/ POLLY BROOK	FD	2021	300	240	60	0	NEW PROJECT	05
13	STPR	0013-0089		X6	CT 2	BOZRAH	REHAB BR 06847 (CULVERT) o/ POLLY BROOK	ROW	2021	50	40	10	0	NEW PROJECT	05
13	STPR	0013-0089		X6	CT 2	BOZRAH	REHAB BR 06847 (CULVERT) o/ POLLY BROOK	CON	FYI	1,000	800	200	0	NEW PROJECT	05

CODE KEY

01	Move projects from one year in the STIP to another year in the STIP
02	Fiscal constraint issues
03	Adjust existing projects for design schedule changes
04	Adjust existing projects for revised cost estimates
05	New Project
06	New Phase
07	Administrative Requirement
08	Delete phase
09	Delete project
10	Correction

RECEIVED
OCT 22 2019
SCCOG

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

10/22/19

Project No	Region	Route	Town	Description	Project Manager
0013-0089	13	CT 2	BOZRAH	REHAB BR 06847 (CULVERT) o/ POLLY BROOK	Garcia Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
PD	2020	STPR	450,000	360,000	90,000	0		0	0	360,000	0	0

Revision Code 05-New project

amendment	Add new project.

0013-0089 PD **Phase Total:** 450,000 **Federal Share:** 360,000 **State Share:** 90,000 **Local Share:** 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
RW	2021	STPR	50,000	40,000	10,000	0		0	0	0	40,000	0

Revision Code 05-New project

amendment	Add new project.

0013-0089 RW **Phase Total:** 50,000 **Federal Share:** 40,000 **State Share:** 10,000 **Local Share:** 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
FD	2021	STPR	300,000	240,000	60,000	0		0	0	0	240,000	0

Revision Code 05-New project

amendment	Add new project.

0013-0089 FD **Phase Total:** 300,000 **Federal Share:** 240,000 **State Share:** 60,000 **Local Share:** 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
CN	FYI	STPR	1,000,000	800,000	200,000	0		0	0	0	0	0

Revision Code 05-New project

amendment	Add new project.

0013-0089 CN **Phase Total:** 1,000,000 **Federal Share:** 800,000 **State Share:** 200,000 **Local Share:** 0

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

PROJECT MEMORANDUM FOR ENGINEERING

DATE: 9/23/19

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: L.Zhang for Alvaro Garcia

PE or PL Project ID:	**DOT00130089PE**
FD Project ID:	**DOT00130089FD**
RW Project ID:	**DOT00130089RW**
CN Project ID:	**DOT00130089CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	Rehab Bridge (Culvert) #06847
Project Description (long): 97 (254 Characters)	Rehabilitation of Bridge No. 06847 (Non-NBI Culvert) carrying Route 2 over Polly Brook in Bozrah.
Justification: 678 (1333 Characters)	This culvert is a 7 foot round corrugated metal pipe and is currently rated "3" with heavy laminar rust at and below the waterline. Other areas have extensive thinning with perforations on either side allowing the back-fill material to spill out. Bridge List No. 33. The PE phase includes a PD/FD split. ***This project affects one asset type (bridge), as identified in the Department's Tamp, and will help towards improving on the CTDOT Performance measure of 95% for State Maintained Roadway Bridges in a State of Good Repair (by number). This project will improve this metric by 0.02%. Federal Performance Measures are not applicable for this project (bridge is Non-NBI).***
Project Manager: Alvaro Garcia	
Project Engineer: Paul Dattilio	

Scope Code: BP 2 — BP 2 - Bridge List Program

Requested Schedule (Proj. Manager):		Assigned Schedule (Capital Planning):	
2/5/20	**PE(PD) Start**	PE Auth	
3/24/21	**Design Approval/FD/RW**	FD/RW Auth	
9/28/22	**FDP**	FDP	
11/9/22	**DCD**	DCD	
12/7/22	**ADV**	ADV	

☑ State ADV
☐ Town ADV

Estimates Summary:

Project Type	EST Amount Requested
PE or PL	$450,000
FD	$300,000
Total	**$750,000**

Project Type	EST Amount Requested
RW	$50,000
Total	**$50,000**

Project Type CN

Activity	EST Amount Requested
CT	$1,000,000
CG	$0
IN	$0
NI	$0
NF	$0
UT	$0
RF	$0
SF	$0
TF	$0
CM	$0
Total	**$1,000,000**

Project Grand Total (Sum of Project Types) = $1,800,000

Submitted by: (sign & date)	**Approved by:** (sign & date)
Project Manager (Print Name)	**Division Chief** (Print Name)
Principal Engineer (Print Name)	**Capital Planning - Darren E. Meyers**

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split): RPM Project ID DOT00130089PE

Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	$360,000	12062	22108	ZSTPR	$90,000	13033	41393	ZSTEZ				
PE													
PE													
PE													
		$360,000				$90,000				$0			
	Total	**$450,000**											

Estimates for FD of PE portion: RPM Project ID DOT00130089FD

Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	$240,000	12062	22108	ZSTPR	$60,000	13033	41393	ZSTEZ				
FD													
FD													
FD													
		$240,000				$60,000				$0			
	Total	**$300,000**											

Estimates for Rights of Way: RPM Project ID DOT00130089RW

Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000	$40,000	12062	22108	ZSTPR	$10,000	13033	41393	ZSTEZ				
RW													
RW													
RW													
		$40,000				$10,000				$0			
	Total	**$50,000**											

Estimates for Construction: RPM Project ID DOT00130089CN

Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	$800,000	12062	22108	ZSTPR	$200,000	13033	41393	ZSTEZ				
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		$800,000				$200,000				$0			
	Total	**$1,000,000**											