

5 Connecticut Avenue Norwich, CT 06360 (860)889-2324 secogct.gov

Representing 22 towns, cities, and boroughs in Southeastern Connecticut.

February 19, 2025

To: SECOG Representatives and Alternates Liaison Representatives Other Interested Parties

From: Cheryl Blanchard, Chairman

The Council of Governments will meet <u>Wednesday</u>, <u>February 19th</u>, at the SECOG Office at 8:30 AM. Meeting materials are available at <u>bit.ly/SECOGBoardFeb2025</u>.

AGENDA

- 1) Call to Order
- 2) Roll Call
- 3) Briefing/Public Hearing: Proposed Amendment to SECOG Public Participation Plan Kate Rattan (<u>Attachment</u>)
- 4) Act on Minutes of the January 15th meeting (Attachment) Action Item
- 5) Treasurer's Report (Attachment) Action Item
- 6) Communications
- 7) Public Comment
- 8) Speaker: SECT Childcare Collaborative Scott Umbel, United Way of SE CT
- 9) Committee and Liaison Reports
 - a) Executive Committee

FY 2026 Budget (Attachment) Action Item

- b) Legislative Committee
- c) Tribal Liaison Representatives
- d) Military Command Representatives
- e) Congressional Office Report

If disability or language assistance is needed, please contact SECOG at 860-889-2324, office@secogct.gov.

Si necesita asistencia lingüística, por favor comuníquese a SECOG.

如果需要残障或语言帮助,请联系 SECOG.

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

- f) seCTer
- g) Eastern CT Tourism District
- h) SEAT
- i) Regional Water Committee
- j) Regional Emergency Planning Team
- k) Regional Human Services Coordinating Council
- I) Southeastern CT Cultural Coalition
- m) Health Districts
- n) Solid Waste Committee
- 10) Executive Director's Report (Attachment)
- 11) Old Business
- 12) New Business
- 13) TIP Amendments Action Item- See next page

```
0058-0349 Groton On-Road Bicycle Improvements
```

0094-0269 New London Ped & Bicycle Improvements (Phase 2)

0172-0546 N/NL UZA Detection Upgrades at Various Traffic Signals

0103-0275 NorwichSafety Improvements Between NL Tpke and Dunham St

- 14) Next Meeting: March 19th, 2025 at 8:30 AM at the SECOG Office.
- 15) Adjournment

SOUTHEASTERN CONNECTICUTCOUNCIL OF GOVERNMENTS

TIP Amendments for Adoption:

0058-0349 - ON-ROAD BICYCLE IMPROVEMENTS CTDOT Lead Agency Reservoir FHWA Project Type Region 13 Long Hill GROTON Town Route Air Quality Status \$1,047,500 **Total Cost** oquonock ON-ROAD BICYCLE IMPROVE-**Project Description** idge MENTS Groton-New London Airport Prior 2025 2026 2027 2028 Future Phase **Fund Source** Total Final Design Local Match \$24,500 \$24,500 Final Design TAPO \$98,000 \$98,000 Total Final \$122,500 \$122,500 Design Right of Way Local Match \$20,000 \$20,000 Right of Way TAPO \$80,000 \$80,000 Total Right of \$100,000 \$100,000 Way Construction Local Match . \$165,000 \$165,000 Construction TAPO \$660,000 \$660,000 Total Con-\$825,000 \$825,000 struction Total Pro-\$222,500 \$825,000 \$1,047,500 grammed **Current Change Reason** New Project Stays the same \$838,000 Federal Project Cost **Total Project Cost** Stays the same \$1,047,500

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

0094-0269 - PED & BICYLCE IMPROVEMENTS (PHASE 2)

Lead Agency	CTDOT				
Project Type	FHWA				
Region	13				
Town	NEW LONDON				
Route					
Air Quality Status	X6				
Total Cost	\$2,635,000				
Project Description	PED & BICYLCE IMPROVEMENTS (PHASE 2)				

Total	Future	2028	2027	2026	2025	Prior	Fund Source	Phase
\$20,000		-		\$20,000		-	Local Match	Right of Way
\$80,000				\$80,000			TAPO	Right of Way
\$100,000				\$100,000	-	-		Total Right of Way
\$507,000			\$507,000				Local Match	Construction
\$2,028,000			\$2,028,000		1.0		TAPO	Construction
\$2,535,000			\$2,535,000					Total Con- struction
\$2,635,000			\$2,535,000	\$100,000				Total Pro- grammed

Current Change Reason	New Project
Federal Project Cost	Stays the same \$2,108,000
Total Project Cost	Stays the same \$2,635,000

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

0172-0546 - DETECTION UPGRADES AT VARIOUS TRAFFIC SIGNALS

CTDOT			
FHWA			
13			
NWCH/NWLN URBANIZED AREA			
X6			
\$1,673,000			
DETECTION UPGRADES AT VAR- IOUS TRAFFIC SIGNALS			



Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total	
Final Design	CRPNL	(*	\$44,880		*			\$44,880	
Final Design	State Match	12	\$11,220		343	140	- 2	\$11,220	
Total Final Design			\$56,100				-	\$56,100	
Construction	CRPNL	8	94	\$1,293,520				\$1,293,520	
Construction	State Match	-		\$323,380			-	\$323,380	
Total Con- struction				\$1,616,900	853	3.5	. 10	\$1,616,900	
Total Pro- grammed		•	\$56,100	\$1,616,900	•	٠	•	\$1,673,000	
Current Change Reason			New P	New Project					
Federal Project Cost			Stays t	Stays the same \$1,338,400					
Total Project	Cost		Stays t	he same \$1,673,00	00				

SOUTHEASTERN CONNECTICUTCOUNCIL OF GOVERNMENTS

0103-0275 - SAFETY IMPROVEMENTS BETWEEN NEW LONDON TPKE AND DUNHAM ST CTDOT Lead Agency FHWA **Project Type** Region 13 NORWICH Town Route No **Air Quality Status** X7 **Total Cost** \$31,910,000 2A SAFETY IMPROVEMENTS BE-**Project Description** TWEEN NEW LONDON TPKE AND DUNHAM ST n Toko Laur Norwich Golf Club **Fund Source** 2025 2026 2027 2028 Phase Prior Future Total Final Design State Match \$250,000 \$250,000 Final Design STPO \$1,000,000 \$1,000,000 Total Final \$1,250,000 \$1,250,000 Design Right of Way State Match . \$1,250,000 . . \$1,250,000 Right of Way STPA \$5,000,000 \$5,000,000 Total Right of \$6,250,000 \$6,250,000 Way \$4,882,000 Construction State Match \$2,441,000 \$2,441,000 . . Construction STPA \$5,764,000 \$5,764,000 \$11,528,000 Construction STPO \$4,000,000 \$4,000,000 \$8,000,000 Total Con-- \$12,205,000 \$12,205,000 \$24,410,000 struction Total Future - \$12,205,000 \$12,205,000 Costs Total Pro-\$7,500,000 - \$12,205,000 \$12,205,000 \$31,910,000 grammed CURRENT Schedule / Funding / Scope- Update 01 - Move projects from one year in FEDERAL PROJECT COST Stays the same \$25,528,000 CHANGE the STIP to another year in the STIP - 04 - Adjust existing projects for REASON revised cost estimates - 10 - Correction TOTAL PROJECT COST Stays the same \$31,910,000