

5 Connecticut Avenue Norwich, CT 06360 (860)889-2324 secogct.gov

Representing 22 towns, cities, and boroughs in Southeastern Connecticut.

TO: SECOG Executive Committee FROM: Cheryl Blanchard, Chairman

DATE: April 30, 2025 SUBJECT: Notice of Meeting

The Executive Committee will hold a hybrid meeting on Tuesday, May 6th at 9:00 AM. Participants may attend in person at 5 Connecticut Ave., Norwich, or via Zoom at https://us02web.zoom.us/j/83767353329.

AGENDA

- 1. Program Updates
 - a. Solid Waste: Materials Management Infrastructure Grant
 - b. Amtrak: New Haven to Providence Capacity Planning Study
 - c. Potential closure of Buckeye Fuel Terminal, Groton City
- 2. 2026-2027 Unified Planning Work Program
 - a. UPWP

Proposed Action Item: Motion to recommend that SECOG MPO Board approve draft UPWP workplan for submission to CTDOT/FHWA.

b. Resolution- Delegation of Authority

Proposed Action Item: Motion to recommend that SECOG MPO Board approve resolution authorizing SECOG Executive Director to conduct administrative tasks related to SECOG's functions as a Metropolitan Planning Organization.

3. 5310 Funding- Senior/Disabled Transportation

Proposed Action Item: Motion to recommend that SECOG MPO Board endorse recommended prioritization of applications.

If disability or language assistance is needed, please contact SECOG at 860-889-2324, office@secogct.gov. Si necesita asistencia lingüística, por favor comuníquese a SECOG. 如果需要残障或语言帮助,请联系 SECOG.

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

4. Resolution –Amendment to Southeast CT MJ-HMCAP including SECOG-Specific Annex

Proposed Action Item: Motion to recommend that SECOG Board adopt the amendment to the Southeastern CT MJ-HMCAP via <u>resolution</u>.

5. 2025-2028 TIP Amendments (see projects on following pages)

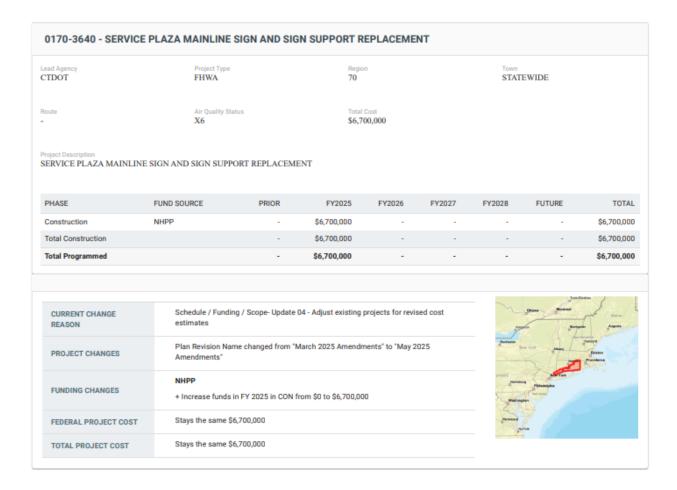
Proposed Action Item: Motion to recommend that SECOG MPO Board endorse TIP amendments.

0170-3640	Service Plaza Sign and Support Replacement, scope
	changed to focus on certain regions, including the SECOG
	region
0172-0552	Route 2A/12 & Mohegan Bridge Study, new project
0414-2025EQ	SEAT Administrative Capital/Misc. Support FY25, moving
	project into new TIP cycle, cost estimates adjusted
0414-2025PA	SEAT paratransit vehicles FY25, moving project from 2025
	to 2026, section 5307 grant carryover, increase project
	budget

- 4. New Business
- 5. Potential Speakers
 - a. America 250 | CT Commission
 - b. Safe Futures
- 6. Adjournment

SOUTHEASTERN CONNECTICUTCOUNCIL OF GOVERNMENTS

TIP Amendments for Consideration:



SOUTHEASTERN CONNECTICUTCOUNCIL OF GOVERNMENTS

0172-0552 - ROUTES 2A/12 & MOHEGAN-PEQUOT BRIDGE STUDY Lead Agency CTDOT Project Type FHWA Region DISTRICT 2 Route Air Quality Status PD \$500,000 ROUTES 2A/12 & MOHEGAN-PEQUOT BRIDGE STUDY PHASE FUND SOURCE PRIOR FY2025 FY2026 FY2027 FY2028 FUTURE TOTAL State Match \$100,000 Planning \$100,000 Planning STPO \$400,000 \$400,000 Total Planning \$500,000 \$500,000 **Total Programmed** \$500,000 \$500,000

New Project
Stays the same \$400,000
Stays the same \$500,000

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

ead Agency CTDOT	Project Type FTA				Region 13			NORWICH		
Route	Air Quality Status $X6$			otal Cost 51,399,498						
	MISC SUPPORT FY 25									
	AISC SUPPORT FY 25 FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTA		
SEAT - ADMIN CAPITAL/N		PRIOR -	FY2025	FY2026 \$1,119,598	FY2027	FY2028	FUTURE -			
SEAT - ADMIN CAPITAL/N	FUND SOURCE							TOTA \$1,119,59 \$279,90		
Other Activities	FUND SOURCE 5307P	-	-	\$1,119,598	-	-	-	\$1,119,59		

CURRENT CHANGE REASON	Schedule / Funding / Scope-Update 01 - Move projects from one year in the STIP to another year in the STIP - 04 - Adjust existing projects revised cost estimates
PROJECT CHANGES	Plan Revision Name changed from "Adoption" to "May 2025 Amendments"
	5307C
	- Decrease funds in FY 2025 in OTH from \$240,000 to \$0
	5307P
FUNDING CHANGES	+ Increase funds in FY 2026 in OTH from \$0 to \$1,119,598
	State Match
	- Decrease funds in FY 2025 in OTH from \$60,000 to \$0
	+ Increase funds in FY 2026 in OTH from \$0 to \$279,900
FEDERAL PROJECT COST	Increased from \$240,000 to \$1,119,598 (366.50%)
TOTAL PROJECT COST	Increased from \$300,000 to \$1,399,498 (366.50%)

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

0414-2025PA - SEAT - PARAT	RANSIT VEHICLES FY	/ 25						
lead Agency CTDOT	Project Type FTA	Region 13			NORWIG	Town NORWICH		
loute ,	Air Quality Status $\mathbf{X6}$		Total Cost \$1,050,000	0				
Project Description SEAT - PARATRANSIT VEHICLES FY	25							
PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307P	-	-	\$840,000	-	-	-	\$840,000
Capital Acquisition Activities	State Match	-	-	\$210,000	-	-	-	\$210,000
Total Capital Acquisition Activities		-	-	\$1,050,000	-	-	-	\$1,050,000
Total Programmed			-	\$1,050,000	_	-	_	\$1,050,000

CURRENT CHANGE REASON	Schedule / Funding / Scope-Update 01 - Move projects from one year in the STIP to another year in the STIP - 04 - Adjust existing projects revised cost estimates
PROJECT CHANGES	Plan Revision Name changed from "Adoption" to "May 2025 Amendments"
	5307C
	- Decrease funds in FY 2025 in ACQ from \$520,000 to \$0
	5307P
FUNDING CHANGES	+ Increase funds in FY 2026 in ACQ from \$0 to \$840,000
	State Match
	- Decrease funds in FY 2025 in ACQ from \$130,000 to \$0
	+ Increase funds in FY 2026 in ACQ from \$0 to \$210,000
FEDERAL PROJECT COST	Increased from \$520,000 to \$840,000 (61.54%)
TOTAL PROJECT COST	Increased from \$650,000 to \$1,050,000 (61.54%)